

GOVT. OF JAMMU & KASHMIR, POWER DEVELOPMENT DEPARTMENT OFFICE OF THE EXECUTIVE ENGINEER

IT&C Division, B.R Ambedkar Chowk, Jammu-180006 (J&K)
Jammu Power Distribution Corporation Ltd.
E-mail: xenitjpdcl@gmail.com Tel No: 0191-2954685

Corrigendum/Addendum

Subject: Engagement of Project Management Agency (PMA) for IT and Cyber-security services
Ref: e-NIT No. - 15 of 2022-23 date 10-11-2022

Section 3: Project Tracks

Track V: Trading and Power Purchase Support

- Assist in trading & purchase of power & to fulfill renewable purchase obligation in order to achieve power procurement cost optimization
- Support on various key issues and policy matters which include in-depth analysis and representations to Authorities of UT/State/ Central Government, Regulators, various judicial forums etc.
- Assist in the periodic review of regulatory developments in other states/ CER/ FOR
- Assist in advising on the amendments in different regulations, acts, policies and plans etc.
- Assist in the appraisal of important issues in power sector and impact on the department
- Assist the department in the procurement of a power management software/ tool i.e., designed to handle and optimize the power portfolio of the UT which would include effective power scheduling, effective disposal of surplus power, lowering down of power purchase cost & demand forecasting functions
- Assist the Department in the implementation of the following:
 - Communication Plan
 - Training Plan
 - Change Management & Capacity Building
- Prepare the Handholding and exit management/ transition plan etc.

Deliverables:

- Monthly Progress Report
- Assist in preparation of Risks and Conflict Management Tracker
- Detailed Communication Plan, Training Plan and Capacity Building

Section 5: Resource Requirement

S. No.	Position	No. of Resources	Category	Resource Profile
9.	Project Lead (Onsite)	1	Consultant with > 10 years < 15 years' experience (Management Profile)	<ul style="list-style-type: none"> Experience: > 10 years Qualification: Degree in Information Technology/Electronics /Computer Science/Instrumentation or MCA preferably with MBA/MMS OR C.A./ ICWA Experience in regulatory filings or similar domain for atleast five years Should have worked in atleast 2 Consulting/implementation projects in similar domain of Trading and Power Purchase Support for atleast one year in Power Sector Multiple stakeholder management experience in Government set-up Should have in-depth understanding and experience of Govt. public procurement processes
10.	Project Support Consultants (Onsite)	3	Consultant with > 3 years < 6 years' experience (Functional Profile)	<ul style="list-style-type: none"> Experience: > 5 years Qualification: Degree in Information Technology/Electronics /Computer Science/Instrumentation or MCA preferably with MBA/MMS OR C.A./ ICWA Experience in regulatory domain, power markets, energy trading strategy design and energy portfolio risk management, demand/ load forecasting, energy planning and optimization for atleast one year Should have worked in atleast 1 Consulting/implementation projects in similar domain of Trading and Power Purchase Support for atleast one year in Power Sector

Section 6: Deliverables & Timelines & Payment Schedule

S. No.	Activity Phase	Deliverables	Timelines (Months)	Payment
Track - V				
20.	Project Implementation, Management and Monitoring	<ul style="list-style-type: none"> Monthly Progress Reports Assist in preparation of Risks and Conflict Management Tracker Detailed Communication Plan, Training Plan and Capacity Building 	T0+24	Equated quarterly instalments after deductions of SLA penalties

Note:

- For A, B, C, D, E and F, please refer to revised commercial bid
- The PMA team shall be deployed on a project basis and shall raise the invoice based on the milestones defined for the project
- Quarterly invoice shall have the following:
 - Hard Copy of the Monthly report for each month
 - Monthly attendance report for each month of the quarter indicating daily attendance resource deployed
 - Each man-month invoice shall have atleast 21 working days

- Department shall release the milestone payment within thirty (30) days of receiving the invoice
 - Resource deployment depends on the resource availability at the time of project award, in case of non-availability equivalent replacement shall be provided
 - The selected consulting firm will have to deploy the resources within 15 working days of placement of Letter of Intent/ Work Order/ Purchase Order
 - The selected firm will not replace any resource at least 6 months of the Project. A request for replacement shall be considered only in extreme cases where the deployed resources resign from the consulting firm. In such a case, the consulting firm has to provide equivalent or higher qualification & experience resource within 7 working days
 - During the Project Implementation and Operations phase of the project, the Department may continue with the same set of resources or perform an assessment of any resource change required. A minimum of two resources (the other resources may be added or reduced based on need) will continue from the initial team with a possibility of replacement of the other consultants
 - All the penalties shall be applicable as mentioned in the RFP
7. Eligibility Criteria

S. No.	Criteria	Documentary Evidence
2.	<p>a. The Bidder should have an average annual turnover of INR 50 Crores from IT/ ICT and Information security/ Cyber-security advisory/ Trading and Power Purchase Support services during the last three financial years (FY 2018-19, 2019-20, 2020-21)</p> <p>b. The Bidder should have an average annual turnover of INR 5 Crores from Information Security/ Cyber Security advisory/ audit services/ Trading and Power Purchase Support during the last three financial years (FY 2018-19, 2019-20, 2020-21)</p>	<p>i. Audited financial statements for the last three FYs.</p> <p>And</p> <p>ii. Certificate from the Statutory Auditor on turnover details for the last three FYs. The certificate must have UDIN issued by ICAI. Format is provided in Form E.2</p>
4.	<p>d. The Bidder should have experience of atleast two (2) projects involving Trading and Power Purchase Support in Central/ State Government/ PSUs/ Banks/ Enterprises in India during last five (5) Financial Years for a value greater than INR 50 Lacs as on bid submission date.</p>	<p>Project Citation/ Case Studies as per format in Form E.3 followed by documentary evidences as below:</p> <p>i. Work order/ Purchase Order/ Contract Agreement</p> <p>OR</p> <p>ii. Self-certificate from the Bidder mentioning the Scope of Services and value of the Work order/ Purchase Order/ Contract Agreement, signed by authorized signatory of the Bidder for this bid along with the certificate issued by the Statutory Auditor certifying value of the project</p> <p>Note: Bidder shall mention disclaimer under each Self-certificate that Bidder cannot submit Work order/ Purchase Order/ Contract Agreement due to NDA signed with respective client</p> <p>AND</p> <p>To show the Project as "Complete"/ "Phase Completed" minimum one (1) of the following certificate/ documents shall be enclosed:</p> <p>i. Completion Certificate/ Phase Completion Report/ Letter issued & signed by the competent authority of the client entity on the entity's letterhead/ email communication</p> <p>OR</p> <p>ii. Copies of payments received against the Work order/ Purchase Order/ Contract Agreement signed by the Statutory Auditor of the Bidder or any other document certifying the completion/ phase completion of the project</p>
6.	<p>The Bidder should have at least 150 full time employees on payroll of the Bidder, working in the IT/ ICT and Cyber-security services/ Trading and Power Purchase Support business unit as on bid submission date</p>	<p>Certificate from the Head of HR Department or equivalent on bidding entity's letter head countersigned by authorized signatory of this bid</p>

8. Technical Criteria

S. No.	Criteria Category	Criteria Details	Max. Marks	Supporting Documents Required
A. Average Annual Turnover				
A1	Average Annual Turnover	The Bidder should have an average annual turnover of INR 50 Crores from IT/ ICT and Information security/Cyber-security/ Trading and Power Purchase Support advisory services during the last three financial years (FY 2018-19, 2019-20, 2020-21)	15	<p>i. Audited financial statements for the last three FYs.</p> <p>AND</p> <p>ii. Certificate from the Statutory Auditor on turnover details for the last three FYs. The certificate must have UDIN issued by ICAI. Format is provided in Form E.2</p>
B. Past Relevant Experience				
B4	Trading and Power Purchase Support	The Bidder should have experience of projects involving Trading and Power Purchase Support in Central/ State Government/ PSUs/ Banks/ Enterprises in India during last five (5) Financial Years for a value greater than INR 50 Lacs , as on bid submission date.	10	<p>Project Citation/ Case Studies as per format in Form E.3 followed by documentary evidences as below:</p> <p>i. Work order/ Purchase Order/ Contract Agreement</p> <p>OR</p> <p>ii. Self-certificate from the Bidder mentioning the Scope of Services and value of the Work order/ Purchase Order/ Contract Agreement, signed by authorized signatory of the Bidder for this bid along with the certificate issued by the</p>

S. No.	Criteria Category	Criteria Details	Max. Marks	Supporting Documents Required						
C.6	Project Lead (Onsite)	<p>a. Qualification (3 Marks)</p> <ul style="list-style-type: none"> Degree in Information Technology / Electronics / Computer Science / Instrumentation or MCA preferably with MBA / MMS OR C.A. / ICWA <p>b. Experience (5 Marks)</p> <ul style="list-style-type: none"> Experience in regulatory filings or similar domain for atleast five years <table border="1"> <thead> <tr> <th>Years of experience</th> <th>Marks</th> </tr> </thead> <tbody> <tr> <td>>8 to <=10</td> <td>2</td> </tr> <tr> <td>>10 and <=15</td> <td>5</td> </tr> </tbody> </table> <p>(If period of experience not defined, no marks will be given)</p> <p>c. Interaction (2 Marks)</p> <ul style="list-style-type: none"> It is compulsory that the proposed resources must be available for interaction with the Committee. Marks will be awarded based on interaction. If any resource is not available for interaction, then 'ZERO' marks will be awarded 	Years of experience	Marks	>8 to <=10	2	>10 and <=15	5	10	<p>i. Detailed CV as per the format specified in Form T.2</p> <p>ii. Interaction with the Committee</p>
Years of experience	Marks									
>8 to <=10	2									
>10 and <=15	5									
C.7	Project Support Consultants (Onsite)	<p>a. Qualification (1 Mark)</p> <ul style="list-style-type: none"> Degree in Information Technology/ Electronics / Computer Science / Instrumentation or MCA preferably with MBA / MMS OR C.A. / ICWA <p>b. Experience (3 Marks)</p> <ul style="list-style-type: none"> Experience in regulatory domain, power markets, energy trading strategy design and energy portfolio risk management, demand/ load forecasting, energy planning and optimization for atleast one year <table border="1"> <thead> <tr> <th>Years of experience</th> <th>Marks</th> </tr> </thead> <tbody> <tr> <td>>2 to <=4</td> <td>1</td> </tr> <tr> <td>>4 to <=6</td> <td>3</td> </tr> </tbody> </table> <p>(If period of experience not defined, no marks will be given)</p> <p>c. Interaction (1 Mark)</p> <ul style="list-style-type: none"> It is compulsory that the proposed resources must be available for interaction with the Committee Marks will be awarded based on interaction. If any resource is not available for interaction, then 'ZERO' marks will be awarded 	Years of experience	Marks	>2 to <=4	1	>4 to <=6	3	3x5=15	<p>i. Detailed CV as per the format specified in Form T.2</p> <p>ii. Interaction with the Committee</p>
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C. Quality and Competency of Resources				70						
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S. No.	Description of Services	Calculations	Consultancy Fees (in INR)
1.	Total Consultancy Fees for Track I	A	
2.	Total Consultancy Fees for Track II	B	
3.	Total Consultancy Fees for Track III	C	
4.	Total Consultancy Fees for Track IV	D	
5.	Total Consultancy Fees for Track V	E	
6.	Management Cost for project duration (it is mandatory)	F	
7.	Total	G=A+B+C+D+E+F	
8.	GST @ (x)%	H=G*(x)%	
9.	Total Consultancy Services (INR)	I=G+H	

Form C.1: Revised Commercial Bid Form

Evaluation shall be including taxes

S. No.	Description of Services	Calculations	Consultancy Fees (in INR)
1.	Total Consultancy Fees for Track I	A	
2.	Total Consultancy Fees for Track II	B	
3.	Total Consultancy Fees for Track III	C	
4.	Total Consultancy Fees for Track IV	D	
5.	Total Consultancy Fees for Track V	E	
6.	Management Cost for project duration (it is mandatory)	F	
7.	Total	G=A+B+C+D+E+F	
8.	GST @ (x)%	H=G*(x)%	
9.	Total Consultancy Services (INR)	I=G+H	

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DT: 24-11-2022

-SD-
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